

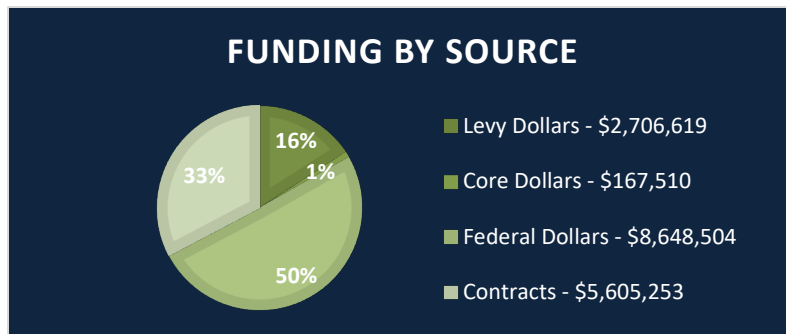
FUNDING FOR PROGRAMS

ESU's operate under two budget constraints. A levy limit of 1.5¢ per \$100 of actual valuation guides revenue; and an expenditure limit that states the current year's funds (defined as property taxes and state core funds) cannot exceed the prior year's budgeted restricted funds plus state determined growth.

The following graph represents anticipated budgeted receipts received from each funding source in 2021-22. The amount contracted to districts (\$5,605,253) depicts the greatest share of all the sources excluding Federal Grants. This amount is based heavily on services to districts, specifically special education services.

SPECIAL PROJECTS

ESU 2 manages consortium and cooperative programs, such as Federal Grants, Perkins, Special Education, and Distance Education for area schools that choose to participate.



FEDERAL GRANTS

MHPP - The Mental Health Professional Partnership program is designed to increase mental health support for children and youth in schools by providing training and creating pathways into school-based mental health.

Mental Health Professional Partnership (MHPP) works with school districts to build comprehensive school mental health systems that serve elementary, middle, and high school youth. MHPP utilizes the strengths and expertise of school and community-partnered professionals to provide services and supports that address social, emotional, and behavioral well-being of students.

Disaster Grant – Through the Disaster Response Grant, ESU2 was able to support:

- Districts crisis preparedness plans that included physical safety and mental health support.
- Provided opportunities to increase schools' capacity to support students with evidence-based strategies build trauma-informed infrastructures/systems
- Increased access to therapy for students, staff, and families affected by trauma caused by the 2019 flooding disaster.



ANNUAL REPORT

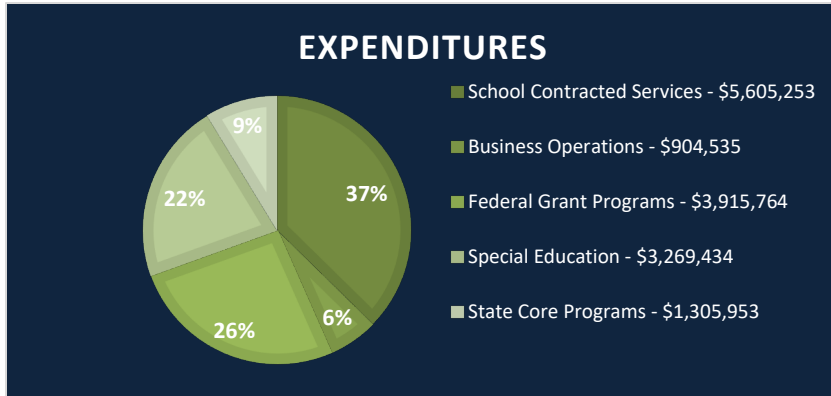


2021-2022

SERVICE AREA

Educational Service Unit 2 provides educational services to sixteen school districts that are located within the counties of Burt, Cuming, Dodge, and Saunders. Several ESU 2 member school districts extend into adjacent counties. As a result, portions of Butler, Cass, Colfax, Douglas, Lancaster, Sarpy, Seward, Stanton, Thurston, Washington, and Wayne counties are included in the ESU 2 service area.

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PROGRAM EXPENDITURES

The graph above represents the expenditures for each content area.

SPECIAL EDUCATION SERVICES

School districts contract with ESU 2 to provide cooperative special education and ECSE services for students. Program rates are based on the projected budget needs. As in prior years, an 8% fee is charged for administrative supervision of contracted ESU 2 personnel. The special education department director and consultants provide assistance to all ESU 2 school districts for federally and state funded programs.

This includes the ESU 2 Special Education Level III Advisory Program for students working on self-regulation. The ESU 2 Independent Program began serving students in August 2013. The enrollment growth is depicted below:

2013-14	2019-20	2020-21	2021-22	2022-23
13	42	37	40	46

PROFESSIONAL DEVELOPMENT

The PD Team offers tailored learning opportunities for school districts. Opportunities for learning include curriculum, instruction, instructional technology, leadership, CPI, assessment and much more. Team members plan and coordinate learning opportunities with individual school districts that take place onsite or offsite. The team's goal is to develop greater educator effectiveness with the ultimate result of higher student achievement.

TECHNOLOGY

ESU 2 boasts a new state of the art data center to support the technical needs of not only our 16 districts, but also a consortium of ESU's (Northeast NE Network Consortium – ESU's 1, 2, 7, 8, 17). This data center allows for the hosting of servers for the ESU as well as all member schools, and government entities wishing to participate. It also allows for offsite back up for disaster recovery purposes to any participating member schools or government entities. The Tech Department is always looking for new and innovative ways to provide cutting edge support and services to all members.

BOARD

The ESU 2 Board is comprised of eight representatives. Each term of office is four years and he/she serves without compensation. The Board meets once a month normally at 1:00 P.M. on the third Monday of the month. Meetings are held at the ESU 2 office. Names and districts of the current Board are:

<u>District</u>	<u>Name</u>	<u>Title</u>
1	Matt Connealy	Member
2	Wayne Erickson	Member
3	Harlan Schrieber	Secretary
4	George Robertson	Vice President
5	Corrine Forbes	Member
6	Vern Gibson	President
7	Rich McGill	Member
8	Louise Nabb	Member

LEADERSHIP TEAM



ESU 2 is led by the following department heads:

Dr. Ted DeTurk	Administrator
Dr. Caryn Zietlow	Professional Development
Mr. Dan Bombeck	Student Services
Mr. Cody Ernesti	Technology
Dr. Diane Wolfe	Special Projects