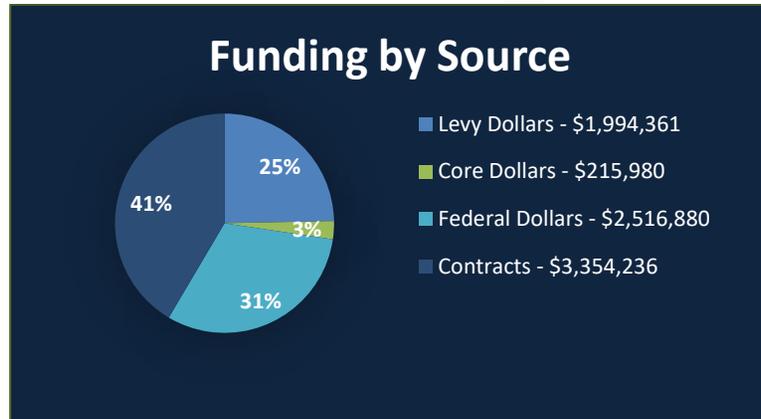




FUNDING FOR PROGRAMS

ESU's operate under two budget constraints. A levy limit of 1.5¢ per \$100 of actual valuation guides revenue; and an expenditure limit that states the current year's funds (defined as property taxes and state core funds) cannot exceed the prior year's budgeted restricted funds plus state determined growth.

The following graph represents anticipated budgeted receipts received from each funding source in 2015-16. The amount contracted to districts (\$3,354,236) depicts the greatest share of all the sources. This amount is based heavily on services to districts, specifically special education services.



Mission: Commitment to Quality Service

Vision: Developing effective partnership while providing leadership and learning for all.

Beliefs: Collaboration; Education; Leadership; Communication

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SPECIAL PROJECTS

ESU 2 manages consortium and cooperative programs, such as Title I, Perkins, Special Education, and Distance Education for area schools that choose to participate.

SERVICE AREA

Educational Service Unit 2 provides educational services to sixteen school districts that are located within the counties of Burt, Cuming, Dodge, and Saunders. Several ESU 2 member school districts extend into adjacent counties. As a result, portions of Butler, Cass, Colfax, Douglas, Lancaster, Sarpy, Seward, Stanton, Thurston, Washington, and Wayne counties are included in the ESU 2 service area.

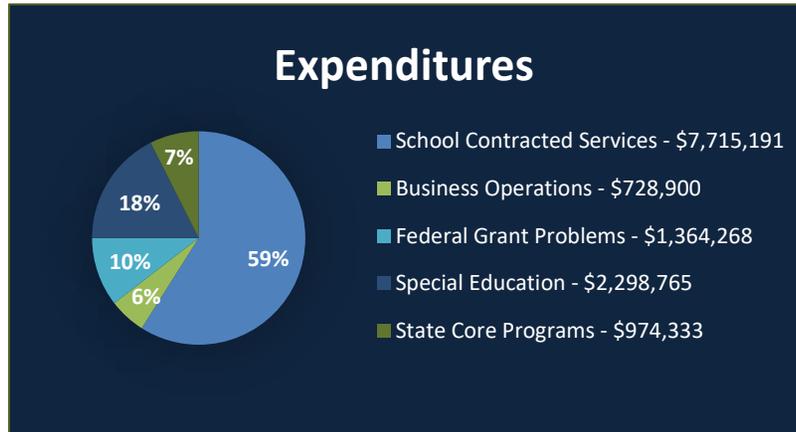
New to the ESU is Pathways 2 Tomorrow. This consortium focuses on career and technical education for six participating schools. This consortium is funded by 1.0¢ per \$100 of actual valuation from each of the participating districts through a 'joint public agency'. Three career pathways are currently being offered: Computer Science, Health Science, and Residential Construction. Future plans are being made to expand these offerings.



PATHWAYS 2 TOMORROW



Nebraska Educational Service Unit 2 | 2320 N. Colorado Ave. | P.O. Box 649 | Fremont, NE | 68026-0649 | P: 402-721-7710 | www.esu2.org



SPECIAL EDUCATION SERVICES

School districts contract with ESU 2 to provide cooperative special education services for students. Program rates are based on the projected budget needs. As in prior years, an 8% fee is charged for administrative supervision of contracted ESU 2 personnel. The special education department director and consultants provide assistance to all ESU 2 school districts for federally funded programs and for contracted administrative services.

This includes the ESU 2 Special Education Level III Advisory Program for students with behavioral issues. The ESU 2 Independent School began serving students in August 2013. The total number of Special Education Staff Members:

<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>
25.4	31.0	35.0

PROFESSIONAL DEVELOPMENT

The PD Team offers tailored learning opportunities for school districts. Opportunities for learning include curriculum, instruction, instructional technology, leadership, assessment and much more. Team members plan and coordinate learning opportunities with individual school districts that take place onsite or offsite. The team's goal is to develop greater educator effectiveness with the ultimate result of higher student achievement.

TECHNOLOGY

We boast of a new state of the art data center to support the technical needs of not only our 16 districts, but also a consortium of ESU's (Northeast NE Network Consortium – ESU's 1, 2, 7, 8, 17). This data center allows for the hosting of servers for the ESU as well all member schools, and government entities wishing to participate. It also allows for offsite back up for disaster recovery purposes to any participating member schools or government entities. The Tech Department is always looking for new and innovative ways to provide cutting edge support and services to all members. As our mission states, our commitment is to quality service.

PROGRAM EXPENDITURES

The following graph represents the expenditures for each content area

BOARD

The ESU 2 Board is comprised of eight representatives. Each term of office is four years and he/she serves without compensation. The Board meets once a month normally at 1:00 P.M. on the third Monday of the month. Meetings are held at the ESU 2 office. Names and districts of the current Board are:

<u>District</u>	<u>Name</u>	<u>Title</u>
1	Dean Chase	Vice-President
2	Wayne Erickson	Member
3	Harlan Schrieber	Secretary
4	George Robertson	Member
5	Ed Rastovski	Member
6	Vern Gibson	President
7	Rich McGill	Member
8	Louise Nabb	Member

LEADERSHIP TEAM



ESU 2 is led by the following department heads:

Dr. Ted DeTurk	Administrator
Dr. Caryn Zietlow	Professional Development
Dan Bombeck	Student Services
Corey Colvin	Technology
Diane Wolfe	Special Projects

